



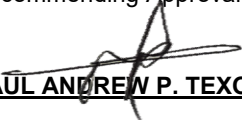
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

SECTION:

| ITEM NO. | QTY | UNIT  | DESCRIPTION                                                                                                                                                                                                        | BRAND | UNIT COST  | TOTAL COST          | QUARTERLY REQUIREMENT |     |     |   | MODE OF PROCUREMENT |           |            | DATE DELIVERED | RECEIVED BY/ SIGNATURE |
|----------|-----|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------|---------------------|-----------------------|-----|-----|---|---------------------|-----------|------------|----------------|------------------------|
|          |     |       |                                                                                                                                                                                                                    |       |            |                     | 1                     | 2   | 3   | 4 | BID                 | Emergency | Negotiated |                |                        |
|          |     |       | <b>CAPITAL OUTLAY</b>                                                                                                                                                                                              |       |            |                     |                       |     |     |   |                     |           |            |                |                        |
|          | 10  | heads | Breeding Stocks (Male)                                                                                                                                                                                             |       | 70,000.00  | <b>700,000.00</b>   |                       | 10  |     |   |                     |           |            |                |                        |
|          |     |       |                                                                                                                                                                                                                    |       |            |                     |                       |     |     |   |                     |           |            |                |                        |
|          |     |       | <b>CAPITAL OUTLAY - CHB</b>                                                                                                                                                                                        |       |            |                     |                       |     |     |   |                     |           |            |                |                        |
|          | 122 | heads | Breeding Sotcks (Female)                                                                                                                                                                                           |       | 80,000.00  | <b>9,760,000.00</b> |                       |     | 122 |   |                     |           |            |                |                        |
|          | 3   | heads | Breeding Sotcks (Male)                                                                                                                                                                                             |       | 90,000.00  | <b>270,000.00</b>   |                       |     | 3   |   |                     |           |            |                |                        |
|          |     |       |                                                                                                                                                                                                                    |       |            |                     |                       |     |     |   |                     |           |            |                |                        |
|          |     |       | <b>MOOE - CHB</b>                                                                                                                                                                                                  |       |            |                     |                       |     |     |   |                     |           |            |                |                        |
|          | 6   |       | Local Travel                                                                                                                                                                                                       |       | 55,000.00  | <b>330,000.00</b>   |                       | 2   | 2   | 2 |                     |           |            |                |                        |
|          | 6   |       | Other Professional Services                                                                                                                                                                                        |       | 31,667.00  | <b>190,002.00</b>   |                       | 2   | 2   | 2 |                     |           |            |                |                        |
|          | 6   |       | Animal/ Zoologic Supplies                                                                                                                                                                                          |       | 648,989.00 | <b>3,893,934.00</b> |                       | 2   | 2   | 2 |                     |           |            |                |                        |
|          | 6   | liter | Fuel, Oil and Lubricant Expenses                                                                                                                                                                                   |       | 127,083.00 | <b>762,498.00</b>   |                       | 2   | 2   | 2 |                     |           |            |                |                        |
|          | 6   |       | Labor and Wages                                                                                                                                                                                                    |       | 538,833.00 | <b>3,232,998.00</b> |                       | 2   | 2   | 2 |                     |           |            |                |                        |
|          | 6   |       | Transportation and Delivery Expense                                                                                                                                                                                |       | 71,167.00  | <b>427,002.00</b>   |                       | 2   | 2   | 2 |                     |           |            |                |                        |
|          |     |       |                                                                                                                                                                                                                    |       |            |                     |                       |     |     |   |                     |           |            |                |                        |
|          |     |       | <b>OFFICE SUPPLIES</b>                                                                                                                                                                                             |       |            |                     |                       |     |     |   |                     |           |            |                |                        |
|          | 1   |       | 8 in 1 External CD/DVD Drive (Reader/Writer) for laptop and desktop computer USB 3.0(portable)                                                                                                                     |       | 3,000.00   | <b>3,000.00</b>     |                       | 1   |     |   |                     |           |            |                |                        |
|          | 2   | Box   | Rewritable CD                                                                                                                                                                                                      |       | 500.00     | <b>1,000.00</b>     |                       | 2   |     |   |                     |           |            |                |                        |
|          | 5   | Tube  | Black Retractable Oil Gel Pen 0.5mm(50pcs per tube)                                                                                                                                                                |       | 320.00     | <b>1,600.00</b>     |                       | 5   |     |   |                     |           |            |                |                        |
|          | 300 | Pcs   | Plastic envelope with snap button long clear                                                                                                                                                                       |       | 37.00      | <b>11,100.00</b>    |                       | 300 |     |   |                     |           |            |                |                        |
|          | 300 | Pcs   | Notebooks (6 x 8 in size; 80 pages)                                                                                                                                                                                |       | 15.00      | <b>4,500.00</b>     |                       | 300 |     |   |                     |           |            |                |                        |
|          | 1   |       | Safety Vault fireproof with mechanical and electronic keypad safety lock                                                                                                                                           |       | 5,000.00   | <b>5,000.00</b>     |                       | 1   |     |   |                     |           |            |                |                        |
|          | 4   | Pcs   | Extension Wheel 15-Meter Cord Length 10A - WEW-15M/U- Universal heavy duty outlets, 15 Meters cord length, With overheating protection button, Power leakage/surge protector safety breaker, Rapid flame retardant |       | 1,600.00   | <b>6,400.00</b>     |                       | 4   |     |   |                     |           |            |                |                        |
|          | 10  | Pcs   | Universal Outlet Extension Cord 4-Gang with Switch 10A - WEU-104-PK- 1.83 meter cord length 2500W 10A 250V                                                                                                         |       | 520.00     | <b>5,200.00</b>     |                       | 10  |     |   |                     |           |            |                |                        |
|          | 10  | Pcs   | 8-IN-2 USB Splitter 5Gbps High Speed Transmission Type C to USB OTG USB HUB 3.0 USB C HUB Dock Station Adapter For Computer                                                                                        |       | 300.00     | <b>3,000.00</b>     |                       | 10  |     |   |                     |           |            |                |                        |

| ITEM NO. | QTY | UNIT   | DESCRIPTION                                                                                                                                                                                                                                                                                                               | BRAND | UNIT COST | TOTAL COST | QUARTERLY REQUIREMENT |     |    |    | MODE OF PROCUREMENT |           |            | DATE DELIVERED | RECEIVED BY/ SIGNATURE |
|----------|-----|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------|------------|-----------------------|-----|----|----|---------------------|-----------|------------|----------------|------------------------|
|          |     |        |                                                                                                                                                                                                                                                                                                                           |       |           |            | 1                     | 2   | 3  | 4  | BID                 | Emergency | Negotiated |                |                        |
|          | 2   | Pcs    | Wireless Mouse- Bluetooth Connection, Black Color                                                                                                                                                                                                                                                                         |       | 700.00    | 1,400.00   |                       | 2   |    |    |                     |           |            |                |                        |
|          | 100 | Pcs    | Horizontal 3 inch Lever Arc File Folder EXTRA LONG SIZE                                                                                                                                                                                                                                                                   |       | 137.00    | 13,700.00  |                       | 100 |    |    |                     |           |            |                |                        |
|          | 50  | Pcs    | TOP-CLIP 3 inch Lever Arch File Folder EXTRA LONG SIZE                                                                                                                                                                                                                                                                    |       | 137.00    | 6,850.00   |                       | 50  |    |    |                     |           |            |                |                        |
|          | 5   | Box    | Original Mongol Pencil #2 (12 pcs per box)                                                                                                                                                                                                                                                                                |       | 128.00    | 640.00     |                       | 5   |    |    |                     |           |            |                |                        |
|          | 10  | Pcs    | Heavy duty stainless scissors                                                                                                                                                                                                                                                                                             |       | 50.00     | 500.00     |                       | 10  |    |    |                     |           |            |                |                        |
|          | 2   | pcs    | 5-layer steel rack/shelf                                                                                                                                                                                                                                                                                                  |       | 15,000.00 | 30,000.00  |                       |     | 2  |    |                     |           |            |                |                        |
|          |     |        |                                                                                                                                                                                                                                                                                                                           |       |           |            |                       |     |    |    |                     |           |            |                |                        |
|          |     |        | <b>COMMON COMPUTER SUPPLIES/ CONSUMABLES</b>                                                                                                                                                                                                                                                                              |       |           |            |                       |     |    |    |                     |           |            |                |                        |
|          | 20  | bottle | Epson 001 Black                                                                                                                                                                                                                                                                                                           |       | 600.00    | 12,000.00  |                       | 20  |    |    |                     |           |            |                |                        |
|          | 10  | bottle | Epson 001 Cyan                                                                                                                                                                                                                                                                                                            |       | 350.00    | 3,500.00   |                       | 10  |    |    |                     |           |            |                |                        |
|          | 10  | bottle | Epson 001 Magenta                                                                                                                                                                                                                                                                                                         |       | 350.00    | 3,500.00   |                       | 10  |    |    |                     |           |            |                |                        |
|          | 10  | bottle | Epson 001 Yellow                                                                                                                                                                                                                                                                                                          |       | 350.00    | 3,500.00   |                       | 10  |    |    |                     |           |            |                |                        |
|          |     |        |                                                                                                                                                                                                                                                                                                                           |       |           |            |                       |     |    |    |                     |           |            |                |                        |
|          |     |        | <b>OTHER SUPPLIES</b>                                                                                                                                                                                                                                                                                                     |       |           |            |                       |     |    |    |                     |           |            |                |                        |
|          | 50  | Pcs    | Pocket Test Thermometer- High Temperature                                                                                                                                                                                                                                                                                 |       | 150.00    | 7,500.00   |                       | 50  |    |    |                     |           |            |                |                        |
|          | 200 | Pcs    | Individual Dairy Record Book                                                                                                                                                                                                                                                                                              |       | 200.00    | 40,000.00  |                       | 200 |    |    |                     |           |            |                |                        |
|          | 5   | Pcs    | 45L - (WITH BACKREST) 3x Master Alloy Box                                                                                                                                                                                                                                                                                 |       | 8,500.00  | 42,500.00  |                       | 5   |    |    |                     |           |            |                |                        |
|          | 2   | Pcs    | 55"-90" Inch TV Stand(Material : Steel, Alu alloy Surface Finish : Coated Recommended Screen Size : 55" – 90")                                                                                                                                                                                                            |       | 6,000.00  | 12,000.00  |                       | 2   |    |    |                     |           |            |                |                        |
|          | 1   | Pcs    | 32"-75" TV Stand(Material : Steel, Alu alloy Surface Finish : Coated Recommended Screen Size : 32" – 75" Weight Capacity : 10lbs)                                                                                                                                                                                         |       | 4,600.00  | 4,600.00   |                       | 1   |    |    |                     |           |            |                |                        |
|          | 2   | pcs    | TV Wall Mount Bracket                                                                                                                                                                                                                                                                                                     |       | 5,000.00  | 10,000.00  |                       |     | 2  |    |                     |           |            |                |                        |
|          | 15  | Pcs    | Cream Linen Zebra Blackout Blinds (Materilas: Polyester and Aluminum)                                                                                                                                                                                                                                                     |       | 1,200.00  | 18,000.00  |                       | 15  |    |    |                     |           |            |                |                        |
|          | 4   | Unit   | Standfan- 16 inch height, Heavy Plastic Round Base Design, Adjustable Height Standpipe, Durable Thermoplastic Motor Cover Construction, 3-Leaves, Banana-Design AS-Plastic Fan Blade Design, TCO (Thermal Cut-out) Fuse, Double-Insulated Power Cord, 90° Oscillation, Indexed Tilting, 3-Speed Continuous Rotary Switch) |       | 2,200.00  | 8,800.00   |                       | 4   |    |    |                     |           |            |                |                        |
|          | 1   | set    | Generator Set                                                                                                                                                                                                                                                                                                             |       | 49,000.00 | 49,000.00  |                       | 1   |    |    |                     |           |            |                |                        |
|          | 5   | pcs    | Ear Tag Applicator                                                                                                                                                                                                                                                                                                        |       | 3,280.00  | 16,400.00  |                       | 5   |    |    |                     |           |            |                |                        |
|          | 500 | pcs    | Ear tag panel size XL                                                                                                                                                                                                                                                                                                     |       | 105.00    | 52,500.00  |                       | 500 |    |    |                     |           |            |                |                        |
|          | 40  | Pax    | Token                                                                                                                                                                                                                                                                                                                     |       | 1,000.00  | 40,000.00  | 10                    | 10  | 10 | 10 |                     |           |            |                |                        |
|          | 2   | set    | First Aid Kit (Tweezers,Thermometer,Adhesive Tape,Cold Pack,Disposable gloves,Various sizes of adhesive bandages,Scissors,Antibiotic ointment,Antiseptic solution, Hydrogen Peroxide,Safety Pins,Gauze,Non-latex gloves,Alcohol Wipes,Cotton swab, Gauze)                                                                 |       | 1,000.00  | 2,000.00   |                       | 2   |    |    |                     |           |            |                |                        |

| ITEM NO. | QTY | UNIT  | DESCRIPTION                                                                                                                                                                                                                                                                                      | BRAND | UNIT COST | TOTAL COST | QUARTERLY REQUIREMENT |     |   |   | MODE OF PROCUREMENT |           |            | DATE DELIVERED | RECEIVED BY/ SIGNATURE |
|----------|-----|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------|------------|-----------------------|-----|---|---|---------------------|-----------|------------|----------------|------------------------|
|          |     |       |                                                                                                                                                                                                                                                                                                  |       |           |            | 1                     | 2   | 3 | 4 | BID                 | Emergency | Negotiated |                |                        |
|          | 10  | Box   | Paracetamol 10 Tablets                                                                                                                                                                                                                                                                           |       | 60.00     | 600.00     |                       | 10  |   |   |                     |           |            |                |                        |
|          | 1   | Box   | Mefenamic 100 Tablets                                                                                                                                                                                                                                                                            |       | 600.00    | 600.00     |                       | 1   |   |   |                     |           |            |                |                        |
|          | 5   | box   | Aspirin 20 tablets                                                                                                                                                                                                                                                                               |       | 100.00    | 500.00     |                       | 5   |   |   |                     |           |            |                |                        |
|          | 10  | box   | Ibuprofen 10 capsule                                                                                                                                                                                                                                                                             |       | 60.00     | 600.00     |                       | 10  |   |   |                     |           |            |                |                        |
|          | 1   | box   | Antihistamine 100 capsule                                                                                                                                                                                                                                                                        |       | 900.00    | 900.00     |                       | 1   |   |   |                     |           |            |                |                        |
|          | 1   | box   | Imodium (Anti Diarrhea) 100 capsule                                                                                                                                                                                                                                                              |       | 850.00    | 850.00     |                       | 1   |   |   |                     |           |            |                |                        |
|          | 1   | box   | Phenylpropanolamine HCl + Chlorphenamine Maleate + Paracetamol (Anti Cough and Cold) 100 capsule                                                                                                                                                                                                 |       | 800.00    | 800.00     |                       | 1   |   |   |                     |           |            |                |                        |
|          | 0   | box   | Antacid 100 Tablets                                                                                                                                                                                                                                                                              |       | 1,300.00  | 1,300.00   |                       | 1   |   |   |                     |           |            |                |                        |
|          | 5   | box   | Hyoscine-N-Butylbromide+Paracetamol (Antispasmodic-analgesic) 10 tablets                                                                                                                                                                                                                         |       | 420.00    | 2,100.00   |                       | 5   |   |   |                     |           |            |                |                        |
|          | 1   | Unit  | Automatic Upper Arm Blood Pressure Monitor BP BPM Rechargeable                                                                                                                                                                                                                                   |       | 1,500.00  | 1,500.00   |                       | 1   |   |   |                     |           |            |                |                        |
|          | 1   | Set   | Glucose Meter Complete Set Blood Glucose Meter FREE 50Pcs Strips & 50Pcs Lancets                                                                                                                                                                                                                 |       | 1,800.00  | 1,800.00   |                       | 1   |   |   |                     |           |            |                |                        |
|          |     |       |                                                                                                                                                                                                                                                                                                  |       |           |            |                       |     |   |   |                     |           |            |                |                        |
|          |     |       | <b>ZOOLOGICALS</b>                                                                                                                                                                                                                                                                               |       |           |            |                       |     |   |   |                     |           |            |                |                        |
|          | 96  | tube  | Kanapen-P(Intramammary Infusion for Lactating Cows)                                                                                                                                                                                                                                              |       | 335.00    | 32,160.00  |                       | 96  |   |   |                     |           |            |                |                        |
|          | 96  | tube  | Cloxa-Ben (Intramammary for Dry Cows)                                                                                                                                                                                                                                                            |       | 335.00    | 32,160.00  |                       | 96  |   |   |                     |           |            |                |                        |
|          | 42  | liter | Albendazole Ivermectin Suspension                                                                                                                                                                                                                                                                |       | 4,200.00  | 176,400.00 |                       | 42  |   |   |                     |           |            |                |                        |
|          | 40  | liter | Nutri-Drench                                                                                                                                                                                                                                                                                     |       | 3,800.00  | 152,000.00 |                       | 40  |   |   |                     |           |            |                |                        |
|          | 30  | liter | Mebolic Syrup                                                                                                                                                                                                                                                                                    |       | 1,970.00  | 59,100.00  |                       | 30  |   |   |                     |           |            |                |                        |
|          | 30  | can   | Primaglo Marking Spray                                                                                                                                                                                                                                                                           |       | 850.00    | 25,500.00  |                       | 30  |   |   |                     |           |            |                |                        |
|          | 60  | vial  | Vitamin B Complex Fortified, 100 ml                                                                                                                                                                                                                                                              |       | 890.00    | 53,400.00  |                       | 60  |   |   |                     |           |            |                |                        |
|          | 20  | pcs   | Fiberglass syringe, 30 ml                                                                                                                                                                                                                                                                        |       | 880.00    | 17,600.00  |                       | 20  |   |   |                     |           |            |                |                        |
|          | 20  | pcs   | Drench Nozzle                                                                                                                                                                                                                                                                                    |       | 370.00    | 7,400.00   |                       | 20  |   |   |                     |           |            |                |                        |
|          | 20  | doze  | Hypodermic Needle, G17 1 inch                                                                                                                                                                                                                                                                    |       | 370.00    | 7,400.00   |                       | 20  |   |   |                     |           |            |                |                        |
|          | 500 | dose  | Prostaglandin Synthetic PGF2- analogue/ Dosage and Route: 2ml IM/ Drug has already been tested in local carabaos/ withdrawal period in milk: zero/ FDA registration/ Drug can still be use 14 days after opening/ minimum if 18 months shelf life after delivery/ Certificate should be provided |       | 197.00    | 98,500.00  |                       | 500 |   |   |                     |           |            |                |                        |
|          | 2   | box   | Disposable surgical gloves, medium                                                                                                                                                                                                                                                               |       | 560.00    | 1,120.00   |                       | 2   |   |   |                     |           |            |                |                        |
|          | 2   | box   | Disposable surgical gloves, Large                                                                                                                                                                                                                                                                |       | 560.00    | 1,120.00   |                       | 2   |   |   |                     |           |            |                |                        |
|          |     |       |                                                                                                                                                                                                                                                                                                  |       |           |            |                       |     |   |   |                     |           |            |                |                        |
|          | 0   |       | <b>SE-Other Equipment</b>                                                                                                                                                                                                                                                                        |       |           |            |                       |     |   |   |                     |           |            |                |                        |
|          | 3   | Unit  | 14 cu.ft. Showcase Chiller, Double Glass Door, Aluminum Inner Lining, 3 Adjustable Coated Wire Shelves, Adjustable Levelling Feet, 190W Input Power, Dimensions : ( h:w:d ) 82 : 26.25 : 23.25 in                                                                                                |       | 30,000.00 | 90,000.00  |                       | 3   |   |   |                     |           |            |                |                        |

| ITEM NO.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | QTY | UNIT  | DESCRIPTION                                                                                                                                                                                                                                                                                                                                                           | BRAND | UNIT COST  | TOTAL COST    | QUARTERLY REQUIREMENT |    |   |   | MODE OF PROCUREMENT |           |            | DATE DELIVERED | RECEIVED BY/ SIGNATURE |
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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |     |       |                                                                                                                                                                                                                                                                                                                                                                       |       |            |               | 1                     | 2  | 3 | 4 | BID                 | Emergency | Negotiated |                |                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 3   | Unit  | 14 cu. ft., HD Inverter Curved Glass Top Freezer, Dual Function Technology (Freezer or Chiller), Full-LED Lights, Digital Temperature Control, Galvanized Interior, Roller Feet, Dimension (h:w:d) - 85 : 131.5 : 69.5 cm                                                                                                                                             |       | 32,500.00  | 97,500.00     |                       | 3  |   |   |                     |           |            |                |                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 3   | Unit  | Bottom Load Water Dispenser, Compressor Cooling, Automatic Thermostat Technology, 3 Push Tap Faucet, Rated Heating Capacity: 85°C to 95°C - 5L/h, Rated Cooling Capacity: 7~12°C - 2L/h, Heating and Cooling Power: 500 Watts / 85 Watts, Rated Power: 585 Watts, Voltage and Frequency: 220 - 240V~/50-60Hz, Net Weight: 13kg, Net Dimension (WxDxH): 310x330x1050mm |       | 9,000.00   | 27,000.00     |                       | 3  |   |   |                     |           |            |                |                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |     |       |                                                                                                                                                                                                                                                                                                                                                                       |       |            |               |                       |    |   |   |                     |           |            |                |                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |     |       | Other Supplies and Materials                                                                                                                                                                                                                                                                                                                                          |       |            |               |                       |    |   |   |                     |           |            |                |                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 10  | Pouch | Thermophilic Yogurt Culture Freeze-dried Lactic Culture for Direct Vat Set (Pack Size: 50 U)                                                                                                                                                                                                                                                                          |       | 3,000.00   | 30,000.00     |                       | 10 |   |   |                     |           |            |                |                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |     |       | Furnitures and Fixtures                                                                                                                                                                                                                                                                                                                                               |       |            |               |                       |    |   |   |                     |           |            |                |                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1   | set   | Conference table and chairs                                                                                                                                                                                                                                                                                                                                           |       | 150,000.00 | 150,000.00    |                       |    | 1 |   |                     |           |            |                |                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |     |       |                                                                                                                                                                                                                                                                                                                                                                       |       | Total      | 21,056,034.00 |                       |    |   |   |                     |           |            |                |                        |
| <div><div><div>Prepared by:</div><div></div><div>REYNALDO D. PANEDA</div><div></div><div>Date</div></div><div><div>Recommending Approval:</div><div></div><div>PAUL ANDREW P. TEXON</div><div></div><div>Date</div></div><div><div>Approved by:</div><div></div><div>VILMA C. GAGNI</div><div></div><div>Date</div></div></div> |     |       |                                                                                                                                                                                                                                                                                                                                                                       |       |            |               |                       |    |   |   |                     |           |            |                |                        |