



Department of Agriculture
PHILIPPINE CARABAO CENTER at DMMMSU

Nagtagaan, Rosario, La Union

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (SPPMP)

End-user/Unit: _____

Fund Source: _____

UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Quantity	Total Amount	REMARKS (Proposed mode of Procurement)
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	CAPITAL OUTLAY									
	Breeding Stocks (Male)	heads	70,000.00		10			10	700,000.00	
	CAPITAL OUTLAY - CHB									
	Breeding Sotcks (Female)	heads	80,000.00			122		122	9,760,000.00	
	Breeding Sotcks (Male)	heads	90,000.00			3		3	270,000.00	
	MOOE - CHB									
	Local Travel		55,000.00		2	2	2	6	330,000.00	
	Other Professional Services		31,667.00		2	2	2	6	190,002.00	
	Animal/ Zoologic Supplies		648,989.00		2	2	2	6	3,893,934.00	
	Fuel, Oil and Lubricant Expenses	liter	127,083.00		2	2	2	6	762,498.00	
	Labor and Wages		538,833.00		2	2	2	6	3,232,998.00	
	Transportation and Delivery Expense		71,167.00		2	2	2	6	427,002.00	
	OFFICE SUPPLIES									
	8 in 1 External CD/DVD Drive (Reader/Writer) for laptop and desktop computer USB 3.0(portable)		3,000.00		1			1	3,000.00	
	Rewritable CD	Box	500.00		2			2	1,000.00	
	Black Retractable Oil Gel Pen 0.5mm(50pcs per tube)	Tube	320.00		5			5	1,600.00	
	Plastic envelope with snap button long clear	Pcs	37.00		300			300	11,100.00	
	Notebooks (6 x 8 in size; 80 pages)	Pcs	15.00		300			300	4,500.00	
	Safety Vault fireproof with mechanical and electronic keypad safety lock		5,000.00		1			1	5,000.00	
	Extension Wheel 15-Meter Cord Length 10A - WEW-15M/U- Universal heavy duty outlets, 15 Meters cord length, With overheating protection button, Power leakage/surge protector safety breaker, Rapid flame retardant	Pcs	1,600.00		4			4	6,400.00	
	Universal Outlet Extension Cord 4-Gang with Switch 10A - WEU-104-PK- 1.83 meter cord length 2500W 10A 250V	Pcs	520.00		10			10	5,200.00	

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	8-IN-2 USB Splitter 5Gbps High Speed Transmission Type C to USB OTG USB HUB 3.0 USB C HUB Dock Station Adapter For Computer	Pcs	300.00		10			10	3,000.00	
	Wireless Mouse- Bluetooth Connection, Black Color	Pcs	700.00		2			2	1,400.00	
	Horizontal 3 inch Lever Arc File Folder EXTRA LONG SIZE	Pcs	137.00		100			100	13,700.00	
	TOP-CLIP 3 inch Lever Arch File Folder EXTRA LONG SIZE	Pcs	137.00		50			50	6,850.00	
	Original Mongol Pencil #2 (12 pcs per box)	Box	128.00		5			5	640.00	
	Heavy duty stainless scissors	Pcs	50.00		10			10	500.00	
	5-layer steel rack/shelf	Pcs	15,000.00			2		2	30,000.00	
	COMMON COMPUTER SUPPLIES/ CONSUMABLES									
	Epson 001 Black	bottle	600.00		20			20	12,000.00	
	Epson 001 Cyan	bottle	350.00		10			10	3,500.00	
	Epson 001 Magenta	bottle	350.00		10			10	3,500.00	
	Epson 001 Yellow	bottle	350.00		10			10	3,500.00	
	OTHER SUPPLIES									
	Pocket Test Thermometer- High Temperature	Pcs	150.00		50			50	7,500.00	
	Individual Dairy Record Book	Pcs	200.00		200			200	40,000.00	
	45L - (WITH BACKREST) 3x Master Alloy Box	Pcs	8,500.00		5			5	42,500.00	
	55"-90" Inch TV Standc(Material : Steel, Alu alloy Surface Finish : Coated Recommended Screen Size : 55" – 90")	Pcs	6,000.00		2			2	12,000.00	
	32"-75" TV Stand(Material : Steel, Alu alloy Surface Finish : Coated Recommended Screen Size : 32" – 75" Weight Capacity : 10lbs)	Pcs	4,600.00		1			1	4,600.00	
	TV Wall Mount Bracket	Pcs	5,000.00			2		2	10,000.00	
	Cream Linen Zebra Blackout Blinds (Materilas: Polyester and Aluminum)	Pcs	1,200.00		15			15	18,000.00	
	Standfan- 16 inch height, Heavy Plastic Round Base Design, Adjustable Height Standpipe, Durable Thermoplastic Motor Cover Construction, 3-Leaves, Banana-Design AS-Plastic Fan Blade Design, TCO (Thermal Cut-out) Fuse, Double-Insulated Power Cord, 90° Oscillation, Indexed Tilting, 3-Speed Continuous Rotary Switch)	Unit	2,200.00		4			4	8,800.00	
	Generator Set	set	49,000.00		1			1	49,000.00	
	Ear Tag Applicator	pcs	3,280.00		5			5	16,400.00	
	Ear tag panel size XL	pcs	105.00		500			500	52,500.00	
	Token	Pax	1,000.00	10	10	10	10	40	40,000.00	
	First Aid Kit (Tweezers,Thermometer,Adhesive Tape,Cold Pack,Disposable gloves,Various sizes of adhesive bandages,Scissors,Antibiotic ointment,Antiseptic solution, Hydrogen Peroxide,Safety Pins,Gauze,Non-latex gloves,Alcohol Wipes,Cotton swab, Gauze)	set	1,000.00		2			2	2,000.00	
	Paracetamol 10 Tablets	Box	60.00		10			10	600.00	

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	Mefenamic 100 Tablets	Box	600.00		1			1	600.00	
	Aspirin 20 tablets	box	100.00		5			5	500.00	
	Ibuprofen 10 capsule	box	60.00		10			10	600.00	
	Antihistamine 100 capsule	box	900.00		1			1	900.00	
	Imodium (Anti Diarrhea) 100 capsule	box	850.00		1			1	850.00	
	Phenylpropanolamine HCl + Chlorphenamine Maleate + Paracetamol (Anti Cough and Cold) 100 capsule	box	800.00		1			1	800.00	
	Antacid 100 Tablets	box	1,300.00		1			1	1,300.00	
	Hyoscine-N-Butylbromide+Paracetamol (Antispasmodic-analgesic) 10 tablets	box	420.00		5			5	2,100.00	
	Automatic Upper Arm Blood Pressure Monitor BP BPM Rechargeable	Unit	1,500.00		1			1	1,500.00	
	Glucose Meter Complete Set Blood Glucose Meter FREE 50Pcs Strips & 50Pcs Lancets	Set	1,800.00		1			1	1,800.00	
	ZOOLOGICALS									
	Kanapen-P(Intramammary Infusion for Lactating Cows)	tube	335.00		96			96	32,160.00	
	Cloxa-Ben (Intramammary for Dry Cows)	tube	335.00		96			96	32,160.00	
	Albendazole Ivermectin Suspension	liter	4,200.00		42			42	176,400.00	
	Nutri-Drench	liter	3,800.00		40			40	152,000.00	
	Mebolic Syrup	liter	1,970.00		30			30	59,100.00	
	Primaglo Marking Spray	can	850.00		30			30	25,500.00	
	Vitamin B Complex Fortified, 100 ml	vial	890.00		60			60	53,400.00	
	Fiberglass syringe, 30 ml	pcs	880.00		20			20	17,600.00	
	Drench Nozzle	pcs	370.00		20			20	7,400.00	
	Hypodermic Needle, G17 1 inch	doze	370.00		20			20	7,400.00	
	Prostaglandin Synthetic PGF2- analogue/ Dosage and Route: 2ml IM/ Drug has already been tested in local carabaos/ withdrawal period in milk: zero/ FDA registration/ Drug can still be use 14 days after opening/ minimum if 18 months shelf life after delivery/ Certificate should be provided	dose	197.00		500			500	98,500.00	
	Disposable surgical gloves, medium	box	560.00		2			2	1,120.00	
	Disposable surgical gloves, Large	box	560.00		2			2	1,120.00	
	SE-Other Equipment							0		
	14 cu.ft. Showcase Chiller, Double Glass Door, Aluminum Inner Lining, 3 Adjustable Coated Wire Shelves, Adjustable Levelling Feet, 190W Input Power, Dimensions : (h:w:d) 82 : 26.25 : 23.25 in	Unit	30,000.00		3			3	90,000.00	
	14 cu. ft., HD Inverter Curved Glass Top Freezer, Dual Function Technology (Freezer or Chiller), Full-LED Lights, Digital Temperature Control, Galvanized Interior, Roller Feet, Dimension (h:w:d) - 85 : 131.5 : 69.5 cm	Unit	32,500.00		3			3	97,500.00	

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	Bottom Load Water Dispenser, Compressor Cooling, Automatic Thermostat Technology, 3 Push Tap Faucet Rated Heating Capacity: 85°C to 95°C - 5L/h, Rated Cooling Capacity: 7~12°C - 2L/h, Heating and Cooling Power: 500 Watts / 85 Watts, Rated Power: 585 Watts, Voltage and Frequency: 220 - 240V~/50-60Hz, Net Weight: 13kg, Net Dimension (WxDxH): 310x330x1050mm	Unit	9,000.00		3			3	27,000.00	
	Other Supplies and Materials									
	Thermophilic Yogurt Culture Freeze-dried Lactic Culture for Direct Vat Set (Pack Size: 50 U)	Pouch	3,000.00		10			10	30,000.00	
	Furnitures and Fixtures									
	Conference table and chairs	set	150, 000			1		1	150,000.00	
								Total:	21,056,034.00	

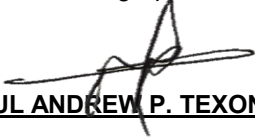
I hereby certify the following:

1. That the unit cost, quantity and other pertinent information above has been reviewed and in consonance with the Operational Performance Commitment (OPC) of this Section/Unit.
2. The above procurement program is in accordance with the procurement objectives of this office.
3. This procurement program does not exceed the supplies and other services requirement of this office.

Submitted by:


REYNALDO D. PANEDA

Recommending Approval:


PAUL ANDREW P. TEXON

Approved by:


VILMA C. GAGNI