



Department of Agriculture

PHILIPPINE CARABAO CENTER

CERTIFIED: ISO 9001 | ISO 14001 | ISO 45001

PROJECT : CONSTRUCTION OF DAIRY PROCESSING AND MARKETING FACILITY FOR PCC-MLPC
(TUBOD, LANAOS DEL NORTE)

LOCATION : Tubod, Lanaos del Norte

SUBJECT: Approved Budget of the Contract

A. SCOPE OF WORK

ITEM	DESCRIPTION	PERCENTAGE	AMOUNT
I.	GENERAL REQUIREMENTS		
II.	EARTHWORKS		
III.	CONCRETING WORKS		
	A) Formworks And Scaffoldings		
	B) Structural Concreting		
	C) Reinforcing Steel Works		
IV.	MASONRY WORKS		
	A) Masonry Wall & Parapet Wall Laying and Plastering		
V.	CARPENTRY		
	A) Ceiling, Accent and Frames		
VI.	ROOFING AND STEEL WORKS		
VII.	DOORS AND WINDOWS		
VIII.	FINISHES		
	A) Paint Works		
	B) Tile Works		
IX.	PLUMBING WORKS AND FIXTURES		
X.	ELECTRICAL WORKS		

TOTAL

Direct Cost:

A) Material Cost

B) Labor Cost

C) General Requirements O1:

D) General Requirements O2:

E) Total Direct Cost: (A+B+C+D)

Indirect Costs

F) OCM (A+B) * ___%

G) Profit (A+B+D)* ___%

H) Tax (E+F+G)* ___%

I) Total Indirect Cost: (F+G+H)

TOTAL ESTIMATED PROJECT COST

Php