



PROJECT : **CONTINUATION OF THE COMPLETION OF THE CONSTRUCTION OF INSTITUTIONAL HERD FACILITIES IN CHBU/PCC- CSU**

LOCATION : **Piat, Cagayan**

SUBJECT: **Approved Budget of the Contract**

**A. SCOPE OF WORK**

ITEM	DESCRIPTION	PERCENTAGE	AMOUNT
------	-------------	------------	--------

**DIRECT COST**

I. GENERAL REQUIREMENTS

II. BACKFILLING WORKS

III. COMMUNAL PEN (HOUSE 4)

III.A. EARTHWORKS & DEMOLITION WORKS

III.B. REINFORCE CONCRETE WORKS

III.C. MASONRY WORKS

III.D. METAL STRUCTURE

III.E. PRE-PAINTED METAL SHEET

III.F. PLUMBING

III.G. ELECTRICAL

IV. COMMUNAL PEN (HOUSE 5)

IV.A. EARTHWORKS & DEMOLITION WORKS

IV.B. REINFORCE CONCRETE WORKS

IV.C. MASONRY WORKS

IV.D. METAL STRUCTURE

IV.E. PRE-PAINTED METAL SHEET

IV.F. PLUMBING

IV.G. ELECTRICAL

V. WASTEWATER TREATMENT FACILITY

V.A. REINFORCED CONCRETE WORKS

V.B. MASONRY WORKS, PLASTERING AND PLUMBING

**DIRECT COST**

a. MATERIAL COST

b. LABOR COST

c. GENERAL REQUIREMENTS 01

d. GENERAL REQUIREMENTS 02

**e. TOTAL DIRECT COST (a+b+c+d)**

**INDIRECT COST**

f. O.C.M. 15% (a+b)

g. PROFIT 10% (a+b+d)

h. TAX 5% (e+f+g)

**i. TOTAL INDIRECT COST (f+g+h)**

<b>TOTAL ESTIMATED COST (e+i)</b>	
-----------------------------------	--