



SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (SPPMP)
 FY 2026

SECTION/UNIT	DA-PCC at DMMSU	UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total	Total	REMARKS (Proposed mode of Procurement)
						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount	
						MOOE						
			Supplies and Materials								0.00	
5020321099			SE - Other Mach. & Equip								0.00	
			Chest type freezer	unit	20,200.00		10			10	202,000.00	
			Refractometer (analog)	pc	10,100.00		1			1	10,100.00	
			Pipette Tips (10 mL)	pack	1,100.00		1			1	1,100.00	
			Pipette Tips (1 mL)	pack	500.00		1			1	500.00	
			Reagent Bottles (100 mL)	pc	400.00		10			10	4,000.00	
			Water Testing Kit	pack	54,000.00		1			1	54,000.00	
			Sieve (small)	pc	60.00		2			2	120.00	
			Graduated Centrifuge Tube (20 mL)	pack	440.00		2			2	880.00	
			Tube Rack (for 50 mL tube)	pc	620.00		2			2	1,240.00	
			Methylene blue powder (100 g)	bot	4,500.00		1			1	4,500.00	
			Plastic Cups (3.5 oz)	pack	150.00		1			1	150.00	
			Stirring rod	pc	70.00		3			3	210.00	
			Nitrile Gloves (Medium)	pack	180.00		5			5	900.00	
			Spatula (Stainless steel)	pc	100.00		3			3	300.00	
5020399000			Other Supplies Expense								0.00	
			Milk pails (10 liters)	pc	1,500.00		50			50	75,000.00	
			Milk cans (20 liters)	pc	7,000.00		50			50	350,000.00	
5020310000			Agricultural Supplies Expenses								0.00	
			Feeds	lot	1,800.00		375			375	675,000.00	
			Training and Scholarship								0.00	
5020201000			Training Expenses								0.00	
			Dairy Buffalo Production and Management Training	lot	50,000.00		5			5	250,000.00	
			AI Technician Forum	lot	400,000.00		1			1	400,000.00	
										Total:	2,030,000.00	

I hereby certify the following:

1. That the unit cost, quantity and other pertinent information above has been reviewed and in consonance with the Operational Performance Commitment (OPC) of this Section/Unit.
2. The above procurement program is in accordance with the procurement objectives of this office.
3. This procurement program does not exceed the supplies and other services requirement of this office.

Submitted by:

REYNALDO D. PANEDA
 SRS II

Recommending Approval:

PAUL ANDREW P. TEXON
 SpvSRS

Approved by:

VILMA C. GAGNI
 Center Chief



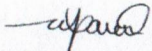
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)
FY 2026

SECTION/UNIT DA-PCC at DMMMSU

Fund Source: GENERAL APPROPRIATIONS ACT (GAA) CHB 2025

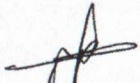
ITEM NO.	QTY	UNIT	DESCRIPTION	BRAND	UNIT COST	TOTAL COST	QUARTERLY REQUIREMENT				MODE OF PROCUREMENT			DATE DELIVERED	RECEIVED BY/ SIGNATURE
							1	2	3	4	BID	Emergency	Negotiated		
			MOOE												
			Supplies & Materials			-									
			SE - Other Mach. & Equip			-									
	10	unit	Chest type freezer		20,200.00	202,000.00		10							
	1	pc	Refractometer (analog)		10,100.00	10,100.00		1							
	1	pack	Pipette Tips (10 mL)		1,100.00	1,100.00		1							
	1	pack	Pipette Tips (1 mL)		500.00	500.00		1							
	10	pc	Reagent Bottles (100 mL)		400.00	4,000.00		10							
	1	pack	Water Testing Kit		54,000.00	54,000.00		1							
	2	pc	Sieve (small)		60.00	120.00		2							
	2	pack	Graduated Centrifuge Tube (20 mL)		440.00	880.00		2							
	2	pc	Tube Rack (for 50 mL tube)		620.00	1,240.00		2							
	1	bot	Methylene blue powder (100 g)		4,500.00	4,500.00		1							
	1	pack	Plastic Cups (3.5 oz)		150.00	150.00		1							
	3	pc	Stirring rod		70.00	210.00		3							
	5	pack	Nitrile Gloves (Medium)		180.00	900.00		5							
	3	pc	Spatula (Stainless steel)		100.00	300.00		3							
			Other Supplies Expense			-									
	50	pc	Milk pails (10 liters)		1,500.00	75,000.00		50							
	50	pc	Milk cans (20 liters)		7,000.00	350,000.00		50							
	375	pc	Agricultural Supplies Expenses		1,800.00	675,000.00		375							
			Training and Scholarship			-									
			Training Expenses			-									
	5	lot	Milk Handling Training		50,000.00	250,000.00		5							
	1	lot	AI Technician Forum		400,000.00	400,000.00		1							
						2,030,000.00									

Prepared by:


REYNALDO D. PANEDA
 SRS II

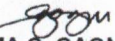
_____ Date

Recommending Approval:


PAUL ANDREW P. TEXON
 SpvSRS

_____ Date

Approved by:


VILMA C. GAGNI
 Center Chief

_____ Date