

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
As at the Quarter Ending March 31, 2026

Department : Department of Agriculture (DA)  
 Agency/Entity : Philippine Carabao Center  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 05 010 0000000  
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments						Obligations					Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Allotments		Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
				SARO	Unobligated															Unreleased Appropriation 22=(6-11)	Unobligated Allotments 23=(11-16)	Due and Demandable 24	Not Yet Due and Demandable 25	
<b>SUMMARY</b>		0.00	0.00	0.00	0.00	63,887,418.31	0.00	0.00	0.00	63,887,418.31	1,547,223.55	0.00	0.00	0.00	1,547,223.55	754,333.28	0.00	0.00	0.00	754,333.28	0.00	62,340,194.76	0.00	792,890.29
<b>Unobligated Allotment</b>		0.00	0.00	0.00	0.00	63,887,418.31	0.00	0.00	0.00	63,887,418.31	1,547,223.55	0.00	0.00	0.00	1,547,223.55	754,333.28	0.00	0.00	0.00	754,333.28	0.00	62,340,194.76	0.00	792,890.29
<b>I. AGENCY SPECIFIC BUDGET</b>		0.00	0.00	0.00	0.00	63,887,418.31	0.00	0.00	0.00	63,887,418.31	1,547,223.55	0.00	0.00	0.00	1,547,223.55	754,333.28	0.00	0.00	0.00	754,333.28	0.00	62,340,194.76	0.00	792,890.29
<b>Maintenance and Other Operating Expenses</b>		0.00	0.00	0.00	0.00	31,508,735.07	0.00	0.00	0.00	31,508,735.07	1,547,223.55	0.00	0.00	0.00	1,547,223.55	754,333.28	0.00	0.00	0.00	754,333.28	0.00	29,961,511.52	0.00	792,890.29
<b>Traveling Expenses</b>		0.00	0.00	0.00	0.00	1,100,535.50	217,919.14	0.00	0.00	1,318,454.64	387,947.00	0.00	0.00	0.00	387,947.00	10,947.00	0.00	0.00	0.00	10,947.00	0.00	930,507.84	0.00	377,000.00
Traveling Expenses - Local	5020101000	0.00	0.00	0.00	0.00	1,100,535.50	217,919.14	0.00	0.00	1,318,454.64	387,947.00	0.00	0.00	0.00	387,947.00	10,947.00	0.00	0.00	0.00	10,947.00	0.00	930,507.84	0.00	377,000.00
<b>Training and Scholarship Expenses</b>		0.00	0.00	0.00	0.00	5,595,216.19	(216,489.14)	0.00	0.00	5,378,727.05	902,155.00	0.00	0.00	0.00	902,155.00	636,040.00	0.00	0.00	0.00	636,040.00	0.00	7,455,258.59	0.00	268,115.00
Training Expenses	5020201000	0.00	0.00	0.00	0.00	5,595,216.19	(216,489.14)	0.00	0.00	5,378,727.05	902,155.00	0.00	0.00	0.00	902,155.00	636,040.00	0.00	0.00	0.00	636,040.00	0.00	7,455,258.59	0.00	268,115.00
Training Expenses	5020201002	0.00	0.00	0.00	0.00	5,595,216.19	(216,489.14)	0.00	0.00	5,378,727.05	902,155.00	0.00	0.00	0.00	902,155.00	636,040.00	0.00	0.00	0.00	636,040.00	0.00	7,455,258.59	0.00	268,115.00
Scholarship Grants/Expenses	5020202000	0.00	0.00	0.00	0.00	24,938.46	(7,635.00)	0.00	0.00	17,303.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,303.46	0.00	0.00
<b>Supplies and Materials Expenses</b>		0.00	0.00	0.00	0.00	15,915,466.07	0.00	0.00	0.00	15,915,466.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,915,466.07	0.00	0.00
Office Supplies Expenses	5020301000	0.00	0.00	0.00	0.00	855,509.79	0.00	0.00	0.00	855,509.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,509.79	0.00	0.00
ICT Office Supplies	5020301001	0.00	0.00	0.00	0.00	27,293.00	0.00	0.00	0.00	27,293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,293.00	0.00	0.00
Office Supplies Expenses	5020301002	0.00	0.00	0.00	0.00	828,216.79	0.00	0.00	0.00	828,216.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828,216.79	0.00	0.00
Animal/Zoological Supplies Expenses	5020304000	0.00	0.00	0.00	0.00	14,689,843.69	0.00	0.00	0.00	14,689,843.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,689,843.69	0.00	0.00
Medical, Dental and Laboratory Supplies Expenses	5020308000	0.00	0.00	0.00	0.00	28,753.00	0.00	0.00	0.00	28,753.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,753.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	0.00	0.00	0.00	0.00	99,915.50	0.00	0.00	0.00	99,915.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,915.50	0.00	0.00
Semi-Expendable Machinery and Equipment	5020321000	0.00	0.00	0.00	0.00	13,531.00	0.00	0.00	0.00	13,531.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,531.00	0.00	0.00
Office Equipment	5020321002	0.00	0.00	0.00	0.00	9,279.00	0.00	0.00	0.00	9,279.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,279.00	0.00	0.00
Information and Communications Technology	5020321003	0.00	0.00	0.00	0.00	4,252.00	0.00	0.00	0.00	4,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,252.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books	5020322000	0.00	0.00	0.00	0.00	6,790.00	0.00	0.00	0.00	6,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,790.00	0.00	0.00
Furniture and Fixtures	5020322001	0.00	0.00	0.00	0.00	6,790.00	0.00	0.00	0.00	6,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,790.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	0.00	0.00	0.00	0.00	221,122.09	0.00	0.00	0.00	221,122.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,122.09	0.00	0.00
<b>Utility Expenses</b>		0.00	0.00	0.00	0.00	0.00	9,426.83	0.00	0.00	9,426.83	9,426.83	0.00	0.00	0.00	9,426.83	9,426.83	0.00	0.00	0.00	9,426.83	0.00	0.00	0.00	0.00
Water Expenses	5020401000	0.00	0.00	0.00	0.00	736.82	0.00	0.00	0.00	736.82	736.82	0.00	0.00	0.00	736.82	736.82	0.00	0.00	0.00	736.82	0.00	0.00	0.00	0.00
Electricity Expenses	5020402000	0.00	0.00	0.00	0.00	0.00	8,690.21	0.00	0.00	8,690.21	8,690.21	0.00	0.00	0.00	8,690.21	8,690.21	0.00	0.00	0.00	8,690.21	0.00	0.00	0.00	0.00
<b>Communication Expenses</b>		0.00	0.00	0.00	0.00	74,146.07	4,475.50	0.00	0.00	78,621.57	4,475.50	0.00	0.00	0.00	4,475.50	4,475.50	0.00	0.00	0.00	4,475.50	0.00	74,146.07	0.00	0.00
Postage and Courier Services	5020501000	0.00	0.00	0.00	0.00	8,140.00	880.00	0.00	0.00	9,020.00	880.00	0.00	0.00	0.00	880.00	880.00	0.00	0.00	0.00	880.00	0.00	8,140.00	0.00	0.00
Telephone Expenses	5020502000	0.00	0.00	0.00	0.00	24,500.00	3,595.50	0.00	0.00	28,095.50	3,595.50	0.00	0.00	0.00	3,595.50	3,595.50	0.00	0.00	0.00	3,595.50	0.00	24,500.00	0.00	0.00
Mobile	5020502001	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00
Landline	5020502002	0.00	0.00	0.00	0.00	0.00	3,595.50	0.00	0.00	3,595.50	3,595.50	0.00	0.00	0.00	3,595.50	3,595.50	0.00	0.00	0.00	3,595.50	0.00	0.00	0.00	0.00
Internet Subscription Expenses	5020503000	0.00	0.00	0.00	0.00	41,506.07	0.00	0.00	0.00	41,506.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,506.07	0.00	0.00
<b>Awards/Rewards and Prizes</b>		0.00	0.00	0.00	0.00	102,707.83	(7,800.89)	0.00	0.00	94,906.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,906.94	0.00	0.00
Awards/Rewards Expenses	5020801000	0.00	0.00	0.00	0.00	53,164.50	(7,800.89)	0.00	0.00	45,363.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,363.61	0.00	0.00
Awards/Rewards Expenses	5020801001	0.00	0.00	0.00	0.00	53,164.50	(7,800.89)	0.00	0.00	45,363.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,363.61	0.00	0.00
Prizes	5020602000	0.00	0.00	0.00	0.00	49,543.33	0.00	0.00	0.00	49,543.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,543.33	0.00	0.00
<b>Professional Services</b>		0.00	0.00	0.00	0.00	1,463,842.15	(13,022.33)	0.00	0.00	1,440,819.82	227,204.25	0.00	0.00	0.00	227,204.25	77,428.96	0.00	0.00	0.00	77,428.96	0.00	1,213,615.57	0.00	149,775.29
Legal Services	5021101000	0.00	0.00	0.00	0.00	109,150.00	0.00	0.00	0.00	109,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,150.00	0.00	0.00
Other Professional Services	5021199000	0.00	0.00	0.00	0.00	1,344,692.15	(13,022.33)	0.00	0.00	1,331,669.82	227,204.25	0.00	0.00	0.00	227,204.25	77,428.96	0.00	0.00	0.00	77,428.96	0.00	1,104,465.57	0.00	149,775.29
<b>General Services</b>		0.00	0.00																					

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	Supplemental Appropriations
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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments							Obligations					Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)-(24+25)		
					SARO	Unobligated															Unreleased Appropriation 22=(5-11)	Unobligated Allotments 23=(11-16)	Due and Demandable 24	Not Yet Due and Demandable 25	
Insurance Expenses	5021503000	0.00	0.00	0.00	0.00	3,046,676.71	(6,814.08)	0.00	0.00	3,041,862.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,041,862.63	0.00	0.00
Other Maintenance and Operating Expenses		0.00	0.00	0.00	0.00	979,666.76	4,500.89	0.00	0.00	984,167.64	9,200.89	0.00	0.00	0.00	9,200.89	9,200.89	0.00	0.00	0.00	0.00	9,200.89	0.00	974,966.75	0.00	0.00
Printing and Publication Expenses	5029602000	0.00	0.00	0.00	0.00	24,122.10	0.00	0.00	0.00	24,122.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,122.10	0.00	0.00
Representation Expenses	5029603000	0.00	0.00	0.00	0.00	175,801.10	0.00	0.00	0.00	175,801.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,801.10	0.00	0.00
Membership Dues and Contributions to	5029608000	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
Subscription Expenses	5029607000	0.00	0.00	0.00	0.00	0.00	4,500.89	0.00	0.00	4,500.89	4,500.89	0.00	0.00	0.00	4,500.89	4,500.89	0.00	0.00	0.00	0.00	4,500.89	0.00	0.00	0.00	0.00
ICT Software Subscription	5029607001	0.00	0.00	0.00	0.00	0.00	4,500.89	0.00	0.00	4,500.89	4,500.89	0.00	0.00	0.00	4,500.89	4,500.89	0.00	0.00	0.00	0.00	4,500.89	0.00	0.00	0.00	0.00
Bank Transaction Fee	5029622000	0.00	0.00	0.00	0.00	49,800.00	0.00	0.00	0.00	49,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,800.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	0.00	0.00	0.00	0.00	429,943.55	0.00	0.00	0.00	429,943.55	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	425,243.55	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	0.00	0.00	0.00	0.00	429,943.55	0.00	0.00	0.00	429,943.55	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	425,243.55	0.00	0.00
Capital Outlays		0.00	0.00	0.00	0.00	32,378,883.24	0.00	0.00	0.00	32,378,883.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,378,883.24	0.00	0.00
Property, Plant and Equipment Outlay		0.00	0.00	0.00	0.00	28,648,883.24	0.00	0.00	0.00	28,648,883.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,648,883.24	0.00	0.00
Buildings and Other Structures	5060404000	0.00	0.00	0.00	0.00	3,950,000.00	0.00	0.00	0.00	3,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,950,000.00	0.00	0.00
Other Structures	5060404099	0.00	0.00	0.00	0.00	3,950,000.00	0.00	0.00	0.00	3,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,950,000.00	0.00	0.00
Machinery and Equipment Outlay	5060405000	0.00	0.00	0.00	0.00	23,355,283.24	0.00	0.00	0.00	23,355,283.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,355,283.24	0.00	0.00
ICT Software	5060405015	0.00	0.00	0.00	0.00	13,121.00	0.00	0.00	0.00	13,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,121.00	0.00	0.00
Other Machinery and Equipment	5060405099	0.00	0.00	0.00	0.00	23,342,162.24	0.00	0.00	0.00	23,342,162.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,342,162.24	0.00	0.00
Transportation Equipment Outlay	5060406000	0.00	0.00	0.00	0.00	1,243,400.00	0.00	0.00	0.00	1,243,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243,400.00	0.00	0.00
Motor Vehicles	5060406001	0.00	0.00	0.00	0.00	1,243,400.00	0.00	0.00	0.00	1,243,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243,400.00	0.00	0.00
Biological Assets Outlay		0.00	0.00	0.00	0.00	3,830,000.00	0.00	0.00	0.00	3,830,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,830,000.00	0.00	0.00
Bearer Biological Assets Outlay	5060501000	0.00	0.00	0.00	0.00	3,830,000.00	0.00	0.00	0.00	3,830,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,830,000.00	0.00	0.00
Breeding Stocks	5060501001	0.00	0.00	0.00	0.00	3,830,000.00	0.00	0.00	0.00	3,830,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,830,000.00	0.00	0.00
<b>GRAND TOTAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,887,418.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,887,418.31</b>	<b>1,547,223.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,547,223.55</b>	<b>754,333.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>754,333.26</b>	<b>0.00</b>	<b>62,340,194.76</b>	<b>0.00</b>	<b>792,890.29</b>

Certified Correct:  
  
 JOSHUA B. VILLANUEVA  
 Director, Budget Office  
 Date: April 21, 2026 05:41 PM

Certified Correct:  
  
 CHERRY PEARL C. RIVERA  
 Accountant III  
 Date: April 21, 2026 05:41 PM

Recommending Approval By:  
  
 AIMEE T. FULGENCIO  
 Chief, AFMD  
 Date: April 21, 2026 05:46 PM

Approved By:  
  
 LIZA G. BARREDO  
 Executive Director III  
 Date: April 21, 2026 05:46 PM