

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2026

Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 0000000
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
Unobligated Allotment		0.00	0.00	0.00	0.00	63,887,418.31	0.00	0.00	0.00	63,887,418.31	1,547,223.56	0.00	0.00	0.00	1,547,223.56	754,333.26	0.00	0.00	0.00	0.00	754,333.26	0.00	62,340,194.76	0.00	792,890.29
I. Agency Specific Budget		0.00	0.00	0.00	0.00	63,887,418.31	0.00	0.00	0.00	63,887,418.31	1,547,223.56	0.00	0.00	0.00	1,547,223.56	754,333.26	0.00	0.00	0.00	0.00	754,333.26	0.00	62,340,194.76	0.00	792,890.29
General Administration and Support	1000000000000000	0.00	0.00	0.00	0.00	469,187.56	0.00	0.00	0.00	469,187.56	20,322.33	0.00	0.00	0.00	20,322.33	20,322.33	0.00	0.00	0.00	0.00	20,322.33	0.00	448,865.23	0.00	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	469,187.56	0.00	0.00	0.00	469,187.56	20,322.33	0.00	0.00	0.00	20,322.33	20,322.33	0.00	0.00	0.00	0.00	20,322.33	0.00	448,865.23	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	469,187.56	0.00	0.00	0.00	469,187.56	20,322.33	0.00	0.00	0.00	20,322.33	20,322.33	0.00	0.00	0.00	0.00	20,322.33	0.00	448,865.23	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	469,187.56	0.00	0.00	0.00	469,187.56	20,322.33	0.00	0.00	0.00	20,322.33	20,322.33	0.00	0.00	0.00	0.00	20,322.33	0.00	448,865.23	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	469,187.56	0.00	0.00	0.00	469,187.56	20,322.33	0.00	0.00	0.00	20,322.33	20,322.33	0.00	0.00	0.00	0.00	20,322.33	0.00	448,865.23	0.00	0.00
Operations	3000000000000000	0.00	0.00	0.00	0.00	63,418,230.75	0.00	0.00	0.00	63,418,230.75	1,526,901.22	0.00	0.00	0.00	1,526,901.22	734,010.93	0.00	0.00	0.00	0.00	734,010.93	0.00	61,891,329.53	0.00	792,890.29
OO : Carabao-based enterprises enhanced		0.00	0.00	0.00	0.00	63,418,230.75	0.00	0.00	0.00	63,418,230.75	1,526,901.22	0.00	0.00	0.00	1,526,901.22	734,010.93	0.00	0.00	0.00	0.00	734,010.93	0.00	61,891,329.53	0.00	792,890.29
NATIONAL CARABAO DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	63,418,230.75	0.00	0.00	0.00	63,418,230.75	1,526,901.22	0.00	0.00	0.00	1,526,901.22	734,010.93	0.00	0.00	0.00	0.00	734,010.93	0.00	61,891,329.53	0.00	792,890.29
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	310100100001000	0.00	0.00	0.00	0.00	2,311,001.98	0.00	0.00	0.00	2,311,001.98	7,635.00	0.00	0.00	0.00	7,635.00	0.00	0.00	0.00	0.00	0.00	7,635.00	0.00	2,303,366.98	0.00	7,635.00
MOOE		0.00	0.00	0.00	0.00	2,297,880.98	0.00	0.00	0.00	2,297,880.98	7,635.00	0.00	0.00	0.00	7,635.00	0.00	0.00	0.00	0.00	0.00	7,635.00	0.00	2,290,245.98	0.00	7,635.00
CO		0.00	0.00	0.00	0.00	13,121.00	0.00	0.00	0.00	13,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,121.00	0.00	0.00
Intensification of the National Upgrading Program	310100100002000	0.00	0.00	0.00	0.00	5,935,878.85	0.00	0.00	0.00	5,935,878.85	11,191.08	0.00	0.00	0.00	11,191.08	11,191.08	0.00	0.00	0.00	0.00	11,191.08	0.00	5,924,687.77	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	4,692,478.85	0.00	0.00	0.00	4,692,478.85	11,191.08	0.00	0.00	0.00	11,191.08	11,191.08	0.00	0.00	0.00	0.00	11,191.08	0.00	4,681,287.77	0.00	0.00
CO		0.00	0.00	0.00	0.00	1,243,400.00	0.00	0.00	0.00	1,243,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243,400.00	0.00	0.00
Carabao-Based Enterprise Development	310100100003000	0.00	0.00	0.00	0.00	21,824,800.18	0.00	0.00	0.00	21,824,800.18	485,684.25	0.00	0.00	0.00	485,684.25	77,428.96	0.00	0.00	0.00	0.00	77,428.96	0.00	21,339,115.93	0.00	408,255.29
MOOE		0.00	0.00	0.00	0.00	7,627,637.94	0.00	0.00	0.00	7,627,637.94	485,684.25	0.00	0.00	0.00	485,684.25	77,428.96	0.00	0.00	0.00	0.00	77,428.96	0.00	7,141,953.69	0.00	408,255.29
CO		0.00	0.00	0.00	0.00	14,197,162.24	0.00	0.00	0.00	14,197,162.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,197,162.24	0.00	0.00
Knowledge Management and Support Services	310100100004000	0.00	0.00	0.00	0.00	32,365.23	0.00	0.00	0.00	32,365.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,365.23	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	32,365.23	0.00	0.00	0.00	32,365.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,365.23	0.00	0.00
Research and Development	310100100005000	0.00	0.00	0.00	0.00	102,707.83	0.00	0.00	0.00	102,707.83	7,800.89	0.00	0.00	0.00	7,800.89	7,800.89	0.00	0.00	0.00	0.00	7,800.89	0.00	94,906.94	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	102,707.83	0.00	0.00	0.00	102,707.83	7,800.89	0.00	0.00	0.00	7,800.89	7,800.89	0.00	0.00	0.00	0.00	7,800.89	0.00	94,906.94	0.00	0.00
Animal Genetic Resource Conservation and Utilization	310100100006000	0.00	0.00	0.00	0.00	50,952.29	0.00	0.00	0.00	50,952.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,952.29	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	50,952.29	0.00	0.00	0.00	50,952.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,952.29	0.00	0.00
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	33,160,524.39	0.00	0.00	0.00	33,160,524.39	1,014,590.00	0.00	0.00	0.00	1,014,590.00	637,590.00	0.00	0.00	0.00	0.00	637,590.00	0.00	32,145,934.39	0.00	377,000.00
Herd Build-up of Genetically-Improved Dairy Buffaloes of the Philippine Carabao Center	310100200007000	0.00	0.00	0.00	0.00	33,160,524.39	0.00	0.00	0.00	33,160,524.39	1,014,590.00	0.00	0.00	0.00	1,014,590.00	637,590.00	0.00	0.00	0.00	0.00	637,590.00	0.00	32,145,934.39	0.00	377,000.00
MOOE		0.00	0.00	0.00	0.00	16,235,524.39	0.00	0.00	0.00	16,235,524.39	1,014,590.00	0.00	0.00	0.00	1,014,590.00	637,590.00	0.00	0.00	0.00	0.00	637,590.00	0.00	15,220,934.39	0.00	377,000.00
CO		0.00	0.00	0.00	0.00	16,925,000.00	0.00	0.00	0.00	16,925,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,925,000.00	0.00	0.00

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					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(10+7)-(8)+9	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
Sub-Total, Operations		0.00	0.00	0.00	0.00	63,418,230.75	0.00	0.00	0.00	63,418,230.75	1,526,901.22	0.00	0.00	0.00	1,526,901.22	734,010.93	0.00	0.00	0.00	734,010.93	0.00	61,891,329.53	0.00	792,890.29	
MOOE		0.00	0.00	0.00	0.00	31,039,547.51	0.00	0.00	0.00	31,039,547.51	1,526,901.22	0.00	0.00	0.00	1,526,901.22	734,010.93	0.00	0.00	0.00	734,010.93	0.00	29,512,646.29	0.00	792,890.29	
CO		0.00	0.00	0.00	0.00	32,378,683.24	0.00	0.00	0.00	32,378,683.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,378,683.24	0.00	0.00	
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	63,887,418.31	0.00	0.00	0.00	63,887,418.31	1,647,223.55	0.00	0.00	0.00	1,647,223.55	784,333.26	0.00	0.00	0.00	784,333.26	0.00	62,340,194.76	0.00	792,890.29	
MOOE		0.00	0.00	0.00	0.00	31,508,735.07	0.00	0.00	0.00	31,508,735.07	1,547,223.55	0.00	0.00	0.00	1,547,223.55	754,333.26	0.00	0.00	0.00	754,333.26	0.00	29,961,511.52	0.00	792,890.29	
CO		0.00	0.00	0.00	0.00	32,378,683.24	0.00	0.00	0.00	32,378,683.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,378,683.24	0.00	0.00	
GRAND TOTAL		0.00	0.00	0.00	0.00	63,887,418.31	0.00	0.00	0.00	63,887,418.31	1,647,223.55	0.00	0.00	0.00	1,647,223.55	784,333.26	0.00	0.00	0.00	784,333.26	0.00	62,340,194.76	0.00	792,890.29	
MOOE		0.00	0.00	0.00	0.00	31,508,735.07	0.00	0.00	0.00	31,508,735.07	1,547,223.55	0.00	0.00	0.00	1,547,223.55	754,333.26	0.00	0.00	0.00	754,333.26	0.00	29,961,511.52	0.00	792,890.29	
CO		0.00	0.00	0.00	0.00	32,378,683.24	0.00	0.00	0.00	32,378,683.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,378,683.24	0.00	0.00	
Recapitulation by OO:																									
Unobligated Allotment		0.00	0.00	0.00	0.00	63,418,230.75	0.00	0.00	0.00	63,418,230.75	1,526,901.22	0.00	0.00	0.00	1,526,901.22	734,010.93	0.00	0.00	0.00	734,010.93	0.00	61,891,329.53	0.00	792,890.29	
NATIONAL CARABAO DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	63,418,230.75	0.00	0.00	0.00	63,418,230.75	1,526,901.22	0.00	0.00	0.00	1,526,901.22	734,010.93	0.00	0.00	0.00	734,010.93	0.00	61,891,329.53	0.00	792,890.29	

Certified Correct:

 JOSEPHINE VILLANUEVA
 PIC, Budget Office
 Date: April 21, 2026 05:41 PM

Certified Correct:

 CHERRY PEARL C. RIVERA
 Accountant III
 Date: April 21, 2026 05:41 PM

Recommending Approval By:

 AIMEE TULGENCIO
 Chief, AFMD
 Date: April 21, 2026 05:46 PM

Approved By:

 LIZA G. BATTYAD
 Executive Director III
 Date: April 21, 2026 03:46 PM