DA- Philippine Carabao Center at Don Mariano Marcos Memorial State University
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026-2027
☐ **INDICATIVE** ☐ **FINAL** ☐ **UPDATED [Version No. _____]**

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			
Project Title	**End-User or Implementing Unit**	**General Description of the Project**	**Mode of Procurement**	**To be covered by an Early Procurement Activity? (Yes/No)**	**Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)**	**Start of Procurement Activity**	**End of Procurement Activity**	**Source of Fund**	**Estimated Budget / Approved Budget for the Contract (PhP)**	**PROCUREMENT STRATEGY OR TOOLS**	**REMARKS (Other relevant descriptions of the procurement project, if applicable)**
Column 1	**Column 2**	**Column 3**	**Column 4**	**Column 5**	**Column 6**	**Column 7**	**Column 8**	**Column 9**	**Column 10**	**Column 11**	**Column 12**
General Requirements											
Training Expenses	**PCC at DMMMSU-Milk Feeding Program**	**Goods**	Small Value Procurement	No		July 2026	June 2027	GAA-Milk Feeding Program	334,000.00		
Training Expenses	**PCC at DMMMSU-Knowledge Management Section**	**Goods**	Small Value Procurement	No		July 2026	December 2026	GAA 2026	150,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supply and Delivery of Various Office Supplies	**PCC at DMMMSU-Milk Feeding Program**	Common-Use Supplies and Equipment available in the PS-DBM	Small Value Procurement	No		October 2026	March 2027	GAA-Milk Feeding Program	258,000.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: **484,000.00**
Total Amount of CSEs to be purchased from PS-DBM: **258,000.00**
Total Amount of Estimated Budget: **742,000.00**

Prepared by:

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Date : 08/24/2026

Recommended by:

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Date : 08/24/2026

Approved by:

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Head of the Procuring Entity

Date : 08/24/2026