Department of Agriculture
PHILIPPINE CARABAO CENTER at DMMMSU
Nagtagaan, Rosario, La Union
Email ad: pccdmmmsu2020@gmail.com / CP #: 0920-982-9666

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)
FY 2026-2027

SECTION/UNIT: DA-PCC at DMMMSU

Fund Source: GENERAL APPROPRIATIONS ACT (GAA) FY 2026

ITEM NO.	QTY	UNIT	DESCRIPTION	BRAND	UNIT COST	TOTAL COST	QUARTERLY REQUIREMENT				MODE OF PROCUREMENT			DATE DELIVERED	RECEIVED BY/ SIGNATURE
							2027		2026		BID	Emergency	Negotiated		
							1	2	3	4					
			MOOE												
1	1,032,192	pack	Supply and Delivery of Pasteurized Milk for the Milk Feeding Program		25.00	25,804,800.00	1	1	1	1					
2	1,533,273	pouch/can	Supply and Delivery of Sterilized Milk for the Milk Feeding Program		30.00	45,998,190.00	1	1	1	1					
3	4	lot	Traveling Expenses		125,000.00	500,000.00	1	1	1	1					
4	3	lot	Office Professional Expenses		347,200.00	1,041,600.00	3	3	3	3					
					Total:	**73,344,590.00**									

Prepared by:

REYNALDO D. PANEDA
SRS II

6/18/2026
Date

Approved by:

VILMA C. GAGNI
Center Chief

6/18/2026
Date