Department of Agriculture
PHILIPPINE CARABAO CENTER at DMMMSU
Nagtagaan, Rosario, La Union
Email ad: pccdmmmsu2020@gmail.com / CP #: 0920-982-9666

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (SPPMP)
FY 2026

SECTION/UNIT **DA-PCC at DMMMSU** **Fund Source: Revolving Fund**

UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Quantity	Total Amount	REMARKS (Proposed mode of Procurement)
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	MOOE									
	Research-Carabeef Pastil									
	Supplies & Materials									
	Canola oil (1000 ml)	12	140.00			/			1,680.00	
	Soy Sauce (200 ml)	6	15.00			/			90.00	
	Vinegar (350 ml)	3	20.00			/			60.00	
	Oyster Sauce (405 g)	7	125.00			/			875.00	
	Garlic (1200 g)	1	250.00			/			250.00	
	Onion (600 g)	1	185.00			/			185.00	
	Turmeric Powder (40 g)	8	75.00			/			600.00	
	Paprika Powder (30 g)	6	35.00			/			210.00	
	Rock Salt (500 g)	2	15.00			/			30.00	
	Ground Black Pepper (100 g)	3	80.00			/			240.00	
	Ginger (500 g)	1	110.00			/			110.00	
	Bay Leaf (10 g)	4	10.00			/			40.00	
	Glass jar (220 ml)	5	390.00			/			1,950.00	
	Propane Tank Refill (22 kg)	1	4,250.00			/			4,250.00	
	Carabeef Meat	12	400.00			/			4,800.00	
	Food Grade Plastic Gloves (100 pcs)	5	204.00			/			1,020.00	
	Disposable Head Cap (100 pcs)	2	165.00			/			330.00	
	White Apron	5	135.00			/			675.00	
	Disinfectant Solution	1	270.00			/			270.00	
	Liquid Hand Soap (450 ml)	1	160.00			/			160.00	
	Sticker Paper	11	50.00			/			550.00	
	Paper Towel	6	55.00			/			330.00	
	Kitchen Towel	1	250.00			/			250.00	
	LPG Refill	1	5,000.00			/			5,000.00	
	Bond Paper (Letter Size)	4	215.00			/			860.00	
	EPSON 001 Black (Genuine)	1	475.00			/			475.00	
	EPSON 001 Cyan (Genuine)	1	320.00			/			320.00	
	EPSON 001 Magenta (Genuine)	1	320.00			/			320.00	
	EPSON 001 Yellow(Genuine)	1	320.00			/			320.00	
	Ballpen HBW Ball Point Pen 50 pcs (black)	1	200.00			/			200.00	
	Equipment									
	Heat Blowerr	1	1,500.00			/			1,500.00	
	Meat Shredder	1	20,000.00			/			20,000.00	
	Weighing Scale (10kg/0.1g)	1	6,000.00			/			6,000.00	
	Weighing Scale (1kg/0.1g)	1	2,500.00			/			2,500.00	

UACS CODE	General Description	Unit	Unit Price	Schedule/Milestone of Activities				Total Quantity	Total Amount	REMARKS (Proposed mode of Procurement)
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			
	Research-Ice Cream Equipment									
	Ice Cream Machine LWH: 8.25" x 8.00" x 11.25"	1	**20,000.00**			/			**20,000.00**	
	Blender Capacity: 1.7 liter	1	**5,000.00**			/			**5,000.00**	
								Total:	**81,450.00**	

I hereby certify the following:

1. That the unit cost, quantity and other pertinent information above has been reviewed and in consonance with the Operational Performance Commitment (OPC) of this Section/Unit.
2. The above procurement program is in accordance with the procurement objectives of this office.
3. This procurement program does not exceed the supplies and other services requirement of this office.

Submitted by:

REYNALDO D. PANEDA
SRS II

7/8/26
Date

Approved by:

VILMA C. GAGNI
Center Chief

7/8/26
Date